



Middletown Public Schools

January 4, 2013

Ms. Sandra Russo-Driska
Town Clerk
Municipal Building
245 deKoven Drive
Middletown, CT 06457

Dear Ms. Russo-Driska,

The Middletown Board of Education **Budget Committee Meeting** has been scheduled for:

Monday, January 7, 2013 at 5:15 p.m.

The meeting will be held at the Dr. Alfred B. Tychsen Administration Building, 311 Hunting Hill Avenue, Middletown, in the Board Room, Conference Room #B, Room 1. The agenda for this meeting is as follows:

AGENDA

1. Overtime Report
2. Teacher/Administrator Contracts
3. FEMA Refund
4. Consolidation of Services
5. Central Office Organizational Chart
6. Insurance Discussion with City Risk Manager
7. Expenditure Report
8. 2013-2014 Budget

Thank you.

Sincerely,

Kathleen F. Bengtson
Administrative Assistant

/kfb

cc: Board of Education Members
Dr. Patricia Charles, Superintendent of Schools
Enza Macri, Associate Superintendent
Lynda MacPherson, Manager of Financial Operations
Kendall Jackson, Director of Facilities
Budget Community Members- Brian Kaskel, Issi Greenberg, Kristi Huston, Melinda Brainerd, Phil Nettis

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